

Pine Grove Elementary

Building the bridge from foundation to innovation!

SAC Meeting Minutes Thursday, January 16, 2020

<u>AGENDA</u>	<u>COMMITTEE MEMBERS</u>
<ul style="list-style-type: none"><input type="checkbox"/> Welcome and introductions<input type="checkbox"/> Review and approve prior meeting minutes<input type="checkbox"/> Review PGE SAC bylaws<input type="checkbox"/> Review budget submission for SY 2020-2021<input type="checkbox"/> Principal update<input type="checkbox"/> Teacher update<input type="checkbox"/> PGEA update<input type="checkbox"/> District Accountability Committee update (DAC)<input type="checkbox"/> Open discussion/New business<input type="checkbox"/> Adjourn	<p>Principal: Kelly Coonts Chair: Jaimie Wolf Co-Chair: Kristina Kocsis Secretary: Morgan Copeland DAC liason: Nathan Jensen Teacher: Michelle Bender (6th grade) PGEA Liason: Julie Jensen</p>

SAC Committee Members Present:

Kelly Coonts, Jaimie Wolf, Kristina Kocsis, Michelle Bender, Julie Jensen

- Principal Update and SY 2020-2022 Budge Review
 - Budget Priorities:
 - DCSD budget for PGE expected to be sent for review on 1/29/2020 and then returned/approved by DCSD by 2/14/2020.
 - Summary of SY 2019-2020 Budget:
 - Staff survey sent to PGE certified staff to assess their perspective on budget priorities.
 - ALL priorities were funded last year as well as several others: 1) funds given to each grade level, SPED, and Specials programs for supplies, 2) funds used to buy “Scholastic Short Reads” and non-fiction sets, 3) funds used to buy “We Need to Talk” books to improve communication among staff members, 4) ½ day professional development

offered to each teacher to shadow/observe a program/teacher at any other school that interests them, and 5) remainder of funds deposited in general fund account.

- NOTE: Gap funding also given to PGE after Governor Polis approved full day kindergarten (FDK) state-wide so PGE could accommodate increase staff and supplies needed to comply with FDK. Funds used to hire part time EA and 20 iPads.
- SY 2020-2021 Budget Priorities:
 - Budget based on projected student enrollment = 544 (as of 1/9/2020 enrollment = 545)
 - Survey sent to certified staff (37 responded) to assess their priorities (listed below and ranked in order of preference)
 1. Continue funding for social-emotional health teacher
 2. Continue funding for literacy support teacher used for K-3
 3. Continue support for math (intervention for K-3; support for 4-6)
 4. Funds for grade level supplies
 5. NEW – Hire one additional EA for grades 1-6
 - SAC committee members agree with priorities listed above. SAC questionnaire already reviewed by SAC members and sent to DCSD (due 1/15/2020).
- PGE grade level sections:
 - K-2nd: four sections (no ½ day kindergarten to be offered)
 - 3rd-6th: three sections
 - Four specials: Art, PE, technology/STEM, Music
- PGE to consider new math curriculum as it has not been updated since 2009. This is a district-wide priority as well, so PGE to hold off until DCSD plans are better clarified.
- Teacher Update – Michelle Bender
 - Grade level discussions and data review are underway to help identify gaps between Achievement and Growth
 - Upcoming training to improve rigor and engagement is planned for next PLC day on 2/14/2020
- PGEA Update – Julie Jensen
 - PJs and Pancakes planned for 2/6/2020: Fundraiser for Project Valentine. Two sessions to be offered to better accommodate more families.
- DAC Update – Nate Jensen (not present)
 - No report.
- Open Business/New Business
 - Jamie Wolf – discussed Boundary and Capacity survey sent to all stakeholders by DCSD. Survey aimed to identify how schools are using space and if there are schools with over/under utilization.
- ☑ **NEXT PGE SAC MEETING: 4/9/2020 at 6:00 pm in PGE Library**

- o Discuss SAC election for open positions that will be vacated by Jaime and Kristina. May have other open positions as well. Kelly Coonts to send email to PGE community re: election in March 2020.
- o Discuss "PGE's Year in Review"

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