

**COVERT PUBLIC SCHOOLS
STUDENT ACTIVITY FUND 2019-2020 BUDGET SUMMARY**

REVENUE	2014/2015 Actual	2015/2016 Actual	2016/17 Actual	2017/18 Actual	Adopted 6/24/19	Adopted 6/24/19	Difference (\$)
					2018/19 Budget Amendment #2	2019/20 Budget Original	
LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000
STATE	-	-	-	-	-	-	-
FEDERAL	-	-	-	-	-	-	-
TRANSFER FROM GENERAL FUND	-	-	-	-	-	-	-
Total Revenues	2014/2015 Actual	2015/2016 Actual	2016/17 Actual	2017/18 Actual	2018/19 Budget Amendment #2	2019/20 Budget Original	Difference (\$)
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000

Personnel Expenses	2014/2015 Actual	2015/2016 Actual	2016/17 Actual	2017/18 Actual	2018/19 Budget Amendment #2	2019/20 Budget Original	Difference (\$)
					2018/19 Budget Amendment #2	2019/20 Budget Original	
SALARIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BENEFITS	-	-	-	-	-	-	-
Operating Expenses	2014/2015 Actual	2015/2016 Actual	2016/17 Actual	2017/18 Actual	2018/19 Budget Amendment #2	2019/20 Budget Original	Difference (\$)
PURCHASED SERVICES	-	-	-	-	-	5,000	5,000
SUPPLIES AND MATERIALS	-	-	-	-	-	20,000	20,000
DUES & FEES	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
Total Expenses	2014/2015 Actual	2015/2016 Actual	2016/17 Actual	2017/18 Actual	2018/19 Budget Amendment #2	2019/20 Budget Original	Difference (\$)
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000

Increase (Decrease) For Year	-	-	-	-	-	-	-
Beginning Fund Balance	-	-	-	-	-	-	-
Ending Fund Balance	-	-	-	-	-	-	-