

**Part A - District-Level Information**

School District Name	Binghamton
BEDS Code	030200
School Year	2021-22

**I) Contact Information**

Contact First & Last Name	Dr. Larry Dake	Mailing Address	
Title of Contact	Assistant Superintendent for Instruction & Bu	Street Address Line 1	164 Hawley Street
Email Address	DakeL@binghamtonschools.org	Street Address Line 2	
Phone Number	6077628100	City	Binghamton
		Zip Code	13901

**II) Total Amount of District Spending Allocated to Individual Schools**

	Funding Source			Total Pupils	Per Pupil
	Total Spending	State/Local	Federal		
<b>A) Total Major Operating Funds Spending</b>					
General Fund Total Expenditures & Transfers	\$128,786,217	\$128,486,217	\$300,000		
Special Aid Fund Total Expenditures & Transfers	\$17,368,150	\$4,366,158	\$13,001,992		
School Food Services Fund Total Expenditures & Transfers	\$5,682,026	\$814,752	\$4,867,274		
Debt Service Fund Total Expenditures & Transfers	\$250,105	\$250,105	\$0		
<b>Total Major Operating Funds Spending</b>	<b>\$152,086,498</b>	<b>\$133,917,232</b>	<b>\$18,169,266</b>		
<b>B) Exclusions for Non-Instructional Costs</b>					
Interfund Transfers	\$236,000	\$236,000	\$0		
Debt Service	\$9,425,522	\$9,425,522	\$0		
School Food Services Fund	\$5,682,026	\$814,752	\$4,867,274		
Community Services	\$0	\$0	\$0		
Adult/Continuing Education	\$599,854	\$599,854	\$0		
Transportation	\$3,735,734	\$3,695,734	\$40,000		
Employee Benefits Allocated to Above Purposes (see IV below)	\$269,435	\$269,435	\$0		
<b>Total Non-Instructional Cost Exclusions</b>	<b>\$19,948,571</b>	<b>\$15,041,297</b>	<b>\$4,907,274</b>		
<b>C) Exclusions for Tuition/Payments to Non-District Schools</b>					
Charter School Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.00
Other School Districts (Excl. Special Act Districts)	\$621,000	\$621,000	\$0	41	\$15,146.34
Prekindergarten Community-Based Organizations	\$716,000	\$716,000	\$0	172	\$4,162.79
BOCES Instructional Programs (Full-time Only)	\$8,555,015	\$8,555,015	\$0	238	\$35,945.44
SWD School Age-School Year Tuition	\$1,500,000	\$1,500,000	\$0	38	\$39,473.68
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Summer Education (\$4408) Tuition	\$237,716	\$237,716	\$0	24	\$9,904.83
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Nonpublic Schools	\$421,915	\$226,577	\$195,338	563	\$749.40
Other Expenses for Pupils in Non-Traditional Settings	\$128,184	\$0	\$128,184	63	\$2,034.67
Employee Benefits Allocated to Above Purposes (see IV below)	\$115,007	\$59,830	\$55,177		
<b>Total Tuition/Payments to Non-District Schools Exclusions</b>	<b>\$12,294,837</b>	<b>\$11,916,138</b>	<b>\$378,699</b>		
<b>Total Exclusions</b>	<b>\$32,243,407</b>	<b>\$26,957,434</b>	<b>\$5,285,973</b>		
<b>D) Projected 2021-22 Enrollment</b>					
Total District K-12 Enrollment	4,729				
Total District Pre-K Enrollment	156				
Total Preschool Special Education Enrollment	0				
Total District Enrollment	4,885				
<b>Total Funding Allocated to Individual Schools</b>	<b>\$119,843,090</b>	<b>\$106,959,797</b>	<b>\$12,883,293</b>		
<b>Total Allocated Funding per Pupil</b>	<b>\$24,532.87</b>	<b>\$21,895.56</b>	<b>\$2,637.32</b>		

**III) Central District Costs Included in School Allocations**

	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
<b>A) General Support Costs</b>					
Board of Education	\$39,390	\$39,390	\$0	0.0	\$0.00
Central Personnel	\$2,945,441	\$2,945,441	\$0	12.2	\$241,429.59
Operation and Maintenance of Plant	\$9,742,636	\$8,207,636	\$1,535,000	86.0	\$113,286.47
Other Central Services	\$2,791,432	\$2,791,432	\$0	2.0	\$1,395,716.00
Employee Benefits for General Support Staff (see IV below)	\$2,430,315	\$2,412,557	\$17,758		
<b>Total General Support Costs</b>	<b>\$17,949,214</b>	<b>\$16,396,456</b>	<b>\$1,552,758</b>	<b>100.2</b>	
<b>Total General Support Costs per Pupil</b>	<b>\$3,674.35</b>	<b>\$3,356.49</b>	<b>\$317.86</b>		
<b>B) District Academic Support Costs</b>					
Curriculum Development & Supervision	\$1,623,309	\$1,343,309	\$280,000	10.6	\$153,142.36
Research, Planning & Evaluation	\$121,000	\$11,000	\$110,000	0.0	\$0.00
In-Service Training	\$855,028	\$855,028	\$0	0.0	\$0.00
Committee on Special Education/Preschool Special Education	\$95,609	\$95,609	\$0	1.7	\$56,240.59
Summer Programming and Services	\$1,146,141	\$846,141	\$300,000	0.0	\$0.00
Other Districtwide Staff	\$620,011	\$243,023	\$376,988	6.0	\$103,335.17
Employee Benefits for District Academic Support Staff (see IV below)	\$1,276,578	\$907,720	\$368,858		
<b>Total District Academic Support Costs</b>	<b>\$5,737,676</b>	<b>\$4,301,830</b>	<b>\$1,435,846</b>	<b>18.3</b>	
<b>Total District Academic Support Costs per Pupil</b>	<b>\$1,174.55</b>	<b>\$880.62</b>	<b>\$293.93</b>		
<b>C) Other Post-Employment Benefits (OPEB)</b>					
<b>Total OPEB per Pupil</b>	<b>\$394.44</b>	<b>\$394.44</b>	<b>\$0.00</b>		
<b>Total Central District Costs Included in School Allocations</b>	<b>\$25,613,723</b>	<b>\$22,625,119</b>	<b>\$2,988,604</b>		
<b>Total Central District Costs per Pupil</b>	<b>\$5,243.34</b>	<b>\$4,631.55</b>	<b>\$611.79</b>		
<b>Total Funding Allocated to Individual Schools excl. Central Costs</b>	<b>\$94,229,367</b>	<b>\$84,334,678</b>	<b>\$9,894,689</b>		
<b>Total Allocated Funding per Pupil</b>	<b>\$19,289.53</b>				

**IV) District Average Fringe Rate for Allocation of Employee Benefits**

Total Employee Benefits in General Fund & Special Aid Fund	\$33,076,474
Other Post-Employment Benefits	\$1,926,834
Total Employee Benefits for Active Employees	\$31,149,640
Total Personal Service in General Fund & Special Aid Fund	\$61,393,392
District Average Fringe Rate	50.737773211814%

Part B - Basic School-Level Information

BEDS Code	School Name	Local School Code	School Type	Grade Span		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)								
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this school year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff	Total Classroom Teachers	Total Non Teaching Staff
030200010002	CALVIN COOLIDGE SCHOOL	12	Elementary School	K	5	Yes		No		273	18	0	205	0	37	2.0	32.4	14.5	1.5	4.5	2.6	57.5	34.4	23.1
030200010005	BENJAMIN FRANKLIN ELEMENTARY SCHOOL	07	Elementary School	K	5	Yes		No		362	52	0	286	35	71	6.5	43.0	21.0	2.0	6.0	3.9	82.4	49.5	32.9
030200010008	THOMAS JEFFERSON SCHOOL	08	Elementary School	K	5	Yes		No		261	0	0	170	0	38	2.2	30.3	13.2	1.0	4.2	2.6	53.5	32.5	21.0
030200010011	MACARTHUR SCHOOL	14	Elementary School	K	5	Yes		No		406	18	0	260	0	69	3.5	41.7	23.0	2.0	5.2	2.9	78.3	45.2	33.1
030200010012	THEODORE ROOSEVELT SCHOOL	11	Elementary School	K	5	Yes		No		367	18	0	294	24	65	2.0	41.9	18.9	1.5	4.2	2.8	71.3	43.9	27.4
030200010014	WOODROW WILSON SCHOOL	16	Elementary School	K	5	Yes		No		349	0	0	293	32	52	3.5	42.2	19.6	2.0	5.1	2.8	75.2	45.7	29.5
030200010015	EAST MIDDLE SCHOOL	17	Middle/Junior High School	6	8	Yes		No		527	0	0	416	46	119	14.0	55.3	19.1	3.0	9.8	6.1	107.3	69.3	38.0
030200010016	WEST MIDDLE SCHOOL	18	Middle/Junior High School	6	8	Yes		No		535	18	0	369	0	104	8.5	60.0	20.6	3.0	8.6	6.1	106.8	68.5	38.3
030200010021	BINGHAMTON HIGH SCHOOL	19	Senior High School	9	12	Yes		No		1,408	32	0	972	70	239	12.0	115.2	29.7	5.0	31.2	14.4	207.5	127.2	80.3
030200010022	HORACE MANN SCHOOL	10	Elementary School	K	5	Yes		No		241	0	0	181	0	40	1.8	29.1	16.7	1.0	3.6	2.6	54.8	30.9	23.9
<b>District Total</b>										<b>4,729</b>	<b>156</b>	<b>0</b>	<b>3,446</b>	<b>207</b>	<b>834</b>	<b>56.0</b>	<b>491.1</b>	<b>196.3</b>	<b>22.0</b>	<b>82.4</b>	<b>46.8</b>	<b>894.6</b>	<b>547.1</b>	<b>347.5</b>

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation			Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil	
			Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support		Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil	Federal Funding per Pupil				
			Classroom Teachers	All Other Salaries	Employee Benefits				General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media										Pupil Support Services
030200010002	CALVIN COOLIDGE SCHOOL	12	\$2,673,353	\$859,635	\$1,792,559	\$560,495	\$263,759	\$6,149,800	\$3,984,512	\$195,740	\$917,286	\$0	\$310,631	\$395,169	\$346,463	\$6,149,800	\$5,464,636	\$685,164	\$6,149,800	\$18,779	\$2,355	\$1,525,812	\$7,675,613	\$26,377
030200010005	BENJAMIN FRANKLIN ELEMENTARY SCHOOL	07	\$3,688,967	\$1,053,400	\$2,406,171	\$798,136	\$364,518	\$8,311,192	\$5,248,205	\$713,513	\$1,284,835	\$0	\$345,957	\$445,213	\$273,470	\$8,311,192	\$7,040,121	\$1,271,071	\$8,311,192	\$17,005	\$3,070	\$2,170,743	\$10,481,936	\$25,319
030200010008	THOMAS JEFFERSON SCHOOL	08	\$2,458,690	\$722,895	\$1,614,265	\$502,264	\$201,473	\$5,499,587	\$3,668,750	\$0	\$971,289	\$0	\$237,796	\$334,935	\$286,817	\$5,499,587	\$4,895,979	\$603,608	\$5,499,587	\$18,759	\$2,313	\$1,368,512	\$6,868,099	\$26,315
030200010011	MACARTHUR SCHOOL	14	\$5,388,136	\$1,034,067	\$2,243,727	\$816,437	\$336,875	\$7,819,243	\$4,917,041	\$182,941	\$1,527,499	\$0	\$341,536	\$482,572	\$367,654	\$7,819,243	\$7,002,931	\$816,312	\$7,819,243	\$1,925	\$2,223,177	\$10,042,420	\$23,685	
030200010012	THEODORE ROOSEVELT SCHOOL	11	\$5,229,733	\$945,870	\$2,118,608	\$741,387	\$305,034	\$7,340,630	\$4,734,736	\$172,146	\$1,256,800	\$0	\$359,156	\$451,802	\$365,991	\$7,340,630	\$6,409,197	\$931,433	\$7,340,630	\$16,647	\$2,419	\$2,018,686	\$9,359,317	\$24,310
030200010014	WOODROW WILSON SCHOOL	16	\$3,395,306	\$994,540	\$2,227,310	\$671,610	\$276,308	\$7,565,074	\$4,871,108	\$0	\$1,504,085	\$0	\$417,105	\$369,970	\$402,806	\$7,565,074	\$6,383,451	\$1,181,623	\$7,565,074	\$18,291	\$3,386	\$1,829,926	\$9,395,000	\$26,920
030200010015	EAST MIDDLE SCHOOL	17	\$4,802,895	\$1,362,913	\$3,128,394	\$1,014,150	\$374,554	\$10,682,905	\$7,054,534	\$0	\$1,763,111	\$0	\$645,950	\$592,402	\$626,908	\$10,682,905	\$9,843,735	\$839,170	\$10,682,905	\$18,679	\$1,592	\$2,763,241	\$13,446,146	\$25,515
030200010016	WEST MIDDLE SCHOOL	18	\$4,983,888	\$1,466,208	\$3,272,635	\$1,064,683	\$473,902	\$11,261,316	\$7,203,941	\$198,931	\$1,776,395	\$0	\$665,223	\$658,762	\$758,063	\$11,261,315	\$10,303,866	\$957,449	\$11,261,315	\$18,633	\$1,731	\$2,899,568	\$14,160,883	\$25,607
030200010021	BINGHAMTON HIGH SCHOOL	19	\$9,483,824	\$3,736,387	\$6,707,641	\$3,077,972	\$1,334,440	\$24,340,264	\$14,158,063	\$235,854	\$3,470,513	\$0	\$1,408,880	\$1,570,863	\$3,496,090	\$24,340,264	\$22,424,870	\$1,915,393	\$24,340,264	\$15,573	\$1,330	\$7,550,412	\$31,890,676	\$22,146
030200010022	HORACE MANN SCHOOL	10	\$2,298,394	\$790,608	\$1,546,996	\$463,776	\$199,581	\$5,259,355	\$3,471,278	\$0	\$949,466	\$0	\$279,764	\$298,406	\$260,442	\$5,259,355	\$4,565,892	\$693,463	\$5,259,355	\$18,946	\$2,877	\$1,263,645	\$6,523,000	\$27,066
<b>District Total</b>			<b>\$40,403,185</b>	<b>\$12,926,523</b>	<b>\$27,058,306</b>	<b>\$9,710,909</b>	<b>\$4,130,443</b>	<b>\$94,229,366</b>	<b>\$59,312,168</b>	<b>\$1,699,125</b>	<b>\$15,421,280</b>	<b>\$0</b>	<b>\$5,011,997</b>	<b>\$5,600,094</b>	<b>\$7,184,703</b>	<b>\$94,229,366</b>	<b>\$84,334,678</b>	<b>\$9,894,688</b>	<b>\$94,229,366</b>			<b>\$25,613,723</b>	<b>\$119,843,089</b>	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Prekindergarten Programs									Student, Family, and Community Schools Programs											
					Projected Pre-K Enrollment				Projected Pre-K Funding					Community Schools Site Coordinator (FTE Basis)	Spending by Purpose							Funding Source by Program			
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending		Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding	
030200010002	CALVIN COOLIDGE SCHOOL	12	Yes	Yes	18	0	0	0	18	\$195,740	\$0	\$0	\$195,740	0.1	\$19,740	\$21,000	\$0	\$0	\$0	\$17,490	\$58,230	\$21,000	\$10,000	\$27,230	
030200010005	BENJAMIN FRANKLIN ELEMENTARY SCHOOL	07	Yes	Yes	36	0	16	0	52	\$713,513	\$0	\$0	\$713,513	0.1	\$96,075	\$25,000	\$0	\$0	\$0	\$17,490	\$138,565	\$101,335	\$10,000	\$27,230	
030200010008	THOMAS JEFFERSON SCHOOL	08	No	Yes					0				\$0	0.1	\$0	\$21,000	\$0	\$0	\$0	\$17,490	\$38,490	\$21,000	\$10,000	\$7,490	
030200010011	MACARTHUR SCHOOL	14	Yes	Yes	18	0	0	0	18	\$182,941	\$0	\$0	\$182,941	0.2	\$0	\$21,000	\$0	\$0	\$0	\$18,561	\$39,561	\$21,000	\$10,000	\$8,561	
030200010012	THEODORE ROOSEVELT SCHOOL	11	Yes	Yes	18	0	0	0	18	\$172,146	\$0	\$0	\$172,146	0.1	\$77,423	\$21,000	\$0	\$0	\$0	\$17,490	\$115,913	\$98,423	\$10,000	\$7,490	
030200010014	WOODROW WILSON SCHOOL	16	No	Yes					0				\$0	0.1	\$71,796	\$24,957	\$0	\$0	\$0	\$17,490	\$114,243	\$96,753	\$10,000	\$7,490	
030200010015	EAST MIDDLE SCHOOL	17	No	Yes					0				\$0	0.0	\$112,580	\$90,591	\$0	\$0	\$50,000	\$10,000	\$263,171	\$0	\$10,000	\$253,171	
030200010016	WEST MIDDLE SCHOOL	18	Yes	Yes	18	0	0	0	18	\$198,931	\$0	\$0	\$198,931	0.0	\$90,000	\$65,591	\$0	\$0	\$50,000	\$10,000	\$215,591	\$0	\$10,000	\$205,591	
030200010021	BINGHAMTON HIGH SCHOOL	19	Yes	Yes	0	0	0	32	32	\$235,854	\$0	\$0	\$235,854	0.0	\$450,320	\$131,182	\$0	\$0	\$0	\$118,600	\$700,102	\$0	\$402,100	\$298,002	
030200010022	HORACE MANN SCHOOL	10	No	Yes					0				\$0	0.1	\$74,977	\$21,000	\$0	\$0	\$0	\$17,490	\$113,467	\$95,977	\$10,000	\$7,490	
<b>Total in District Schools</b>					108	0	16	32	156	\$1,699,125	\$0	\$0	\$1,699,125	0.8	\$992,911	\$442,321	\$0	\$0	\$100,000	\$262,101	\$1,797,333	\$455,488	\$492,100	\$849,745	

Total in Prekindergarten Community-Based Organizations

# of CBO Sites	Projected Pre-K CBO Enrollment				Projected Pre-K CBO Funding				
	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending
12	65	73	0	34	172	\$716,000	\$0	\$0	\$716,000

District Total with CBOs

173      73      16      66      328      \$2,415,125      \$0      \$0      \$2,415,125

**Part E - Locally Implemented Funding Formula**

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
030200010002	CALVIN COOLIDGE SCHOOL	12							
030200010005	BENJAMIN FRANKLIN ELEMENTARY SCHOOL	07							
030200010008	THOMAS JEFFERSON SCHOOL	08							
030200010011	MACARTHUR SCHOOL	14							
030200010012	THEODORE ROOSEVELT SCHOOL	11							
030200010014	WOODROW WILSON SCHOOL	16							
030200010015	EAST MIDDLE SCHOOL	17							
030200010016	WEST MIDDLE SCHOOL	18							
030200010021	BINGHAMTON HIGH SCHOOL	19							
030200010022	HORACE MANN SCHOOL	10							

**District Total** \$0 \$0 \$0 \$0 \$0