

**Education Law §3614 School Funding Allocation Report**

**Additional Information Request Summary History**

**Version #1 DOB Additional Info Request 9/28/2021**

**Part A**

**A-II. District Spending Allocated to Individual Schools**

**Version #1**

**DOB Additional Info Request 9/28/2021**

1. In row 3 of A-II, School Food Services Fund Total Expenditures & Transfers, the district indicates \$5,682,026 in expenditures for 2021-22. This amount varies significantly from the district's most recent SAMS's filing, in which the district reported \$9,902,342 in expenditures. Please review the data in row 3 and revise if necessary. If upon review the district believes no revisions are necessary, please explain.

**District Response:**

Reviewing the ST-3 information submitted and showing on the SAMS site, we are seeing expenses as \$4,565,912 for 20-21 school year and \$4,951,171 for the 19-20 school year on Schedule C3, which matches the district's actual expenditures for those years. Our budget of \$5.7 million for 21-22 reflects a slight increase due to the district's expected return to full in-person learning.

**Part D**

**D-II. Prekindergarten CBOs**

**Version #1**

**DOB Additional Info Request 9/28/2021**

2. In column G of D-II, State Universal Pre-K Grants (UPK), the district indicates \$1,784,385 in expenditures for 2021-22. This amount varies significantly from the district's Universal Pre-K Grant as outlined in NYSED's School Aid Run, in which the district is allocated \$2,415,125. Please review the data in column G and revise if necessary. If upon review the district believes no revisions are necessary, please explain.

**District Response:**

I have changed the data on Part D-II