

= Required Field

Local Agency Information			
Funding Source:	ARP-ESSER		
Report Prepared By:	Ryan Hill		
Agency Name:	Binghamton City School District		
Mailing Address:	164 Hawley Street		
	Street		
	Binghamton	NY	13904
	City	State	Zip Code
Telephone # of Report Preparer:	607-762-8100	County: Broome	
E-mail Address:	hillr@binghamtonschools.org		
Project Funding Dates:	7/1/2021 Start	09/01/2024 End	

INSTRUCTIONS
<ul style="list-style-type: none"> ● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. ● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. ● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. ● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

PURCHASED SERVICES

			Subtotal - Code 40	\$13,883,667
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure	
Cornell Cooperative Extension RootED After School program for 3 years	Contract: Cornell Cooperative Extension	13 staffing positions supported for after-school program in 10 buildings = \$216,888.33 per year; Other expenses at ~ \$15,000 per year	\$695,667	
<u>HVAC machinery and filters</u> (School facility repairs and improvements to enable operations of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs)	Contractor: Evans Mechanical	8 HVAC unit adaptations (\$800,000), ductwork adjustments (\$560,000)	\$10,880,000	
<u>HVAC electrical</u> (School facility repairs and improvements to enable operations of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs)	Contractor: Nelcorp	Electrical wiring installations and adjustments for 8 building HVAC units (\$95,000 ea.)	\$760,000	
<u>Window and door studies, modifications and replacements</u> (School facility repairs and improvements to enable operations of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs)	Contractor: Jennings Environmental	Study and modification or replacement of 7,200 doors/windows (\$215 ea.)	\$1,548,000	

Employee Benefits		
Subtotal - Code 80		\$3,987,615
Benefit		Proposed Expenditure
Social Security		\$857,480
Retirement	New York State Teachers	\$1,098,472
	New York State Employees	
	Other - Pension	
Health Insurance		\$1,996,692
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		
Dental		\$34,971

