

Education Law §3614 School Funding Allocation Report

Part F - Data Justifications

Part A

A-III. Central District Costs

1. **Threshold Triggered:** The total amount entered for Operation & Maintenance of Plant varies by more than 20% and \$1,000,000 from the district's 2021-22 School Funding Transparency Form. Please review and revise the entered data or provide a justification below for this significant variance.

| Field | State/Local Funding | + | Federal Funding | = | Total |
|--|---------------------|---|-----------------|---|--------------------|
| Operation & Maintenance of Plant | 8,986,536 | | 4,567,044 | | \$13,553,580 |
| 2021-2022 SFT Reported Spending | 8,207,636 | | 1,535,000 | | \$9,742,636 |
| Dollar Change from Prior Submission | | | | = | \$3,810,944 |
| Percentage Change from Prior Submission | | | | = | 39.12% |

District Justification

The increase in this area is due to the district's large CRRSA and ARP allocations. Our district allocated approximately 4.5 million in this area through that funding for 2022-2023. Without that increase, there is a \$756,100 reduction and only a 9.5% change in comparison to 2021-2022.

2. **Threshold Triggered:** The total amount entered for Curriculum Development & Supervision varies by more than 20% and \$500,000 from the district's 2021-22 School Funding Transparency Form. Please review and revise the entered data or provide a justification below for this significant variance.

| Field | State/Local Funding | + | Federal Funding | = | Total |
|--|---------------------|---|-----------------|---|------------------|
| Curriculum Development & Supervision | 1,435,474 | | 917,829 | | \$2,353,303 |
| 2021-2022 SFT Reported Spending | 1,343,309 | | 280,000 | | \$1,623,309 |
| Dollar Change from Prior Submission | | | | = | \$729,994 |

Percentage Change from Prior Submission = 44.97%

District Justification

The increase in this area is due to the district’s large CRRSA and ARP allocations. Our district allocated approximately \$917,000 in this area through that funding for 2022-2023. Without that increase, there is a \$187,006 reduction and only an 11.5% change in comparison to 2021-2022.

Part C

C-I. School Allocation by Object

3.**Threshold Triggered:** The total amount entered for All Other varies by more than 20% and \$1,500,000 from the district's 2021-22 School Funding Transparency Form. Please review and revise the data entered on Part C-I or provide a justification for this significant variance below.

| Field | Total |
|--|----------------------|
| All Other | 5,844,396 |
| 2021-2022 SFT Reported Spending | 4,130,443 |
| Dollar Change from Prior Submission | = \$1,713,953 |
| Percentage Change from Prior Submission | = 41.50% |

District Justification

The increase in this area is due to the district’s large CRRSA and ARP allocations. Our district allocated approximately 1.35 million in this area through that funding for 2022-2023. Without that increase, there is only a \$363,551 difference between the 2 years, resulting in a 9% change.

4.**Threshold Triggered:** The total amount entered for All Other Salaries varies by more than 10% and \$2,000,000 from the district's 2021-22 School Funding Transparency Form. Please review and revise the data entered on Part C-I or provide a justification for this significant variance below.

| Field | Total |
|--------------------|--------------|
| All Other Salaries | 15,535,213 |

| | |
|--|----------------------|
| 2021-2022 SFT Reported Spending | 12,926,523 |
| Dollar Change from Prior Submission | = \$2,608,690 |
| Percentage Change from Prior Submission | = 20.18% |

District Justification

The district has CRRSA and ARP funds amounting to \$449,000 allocated here along with hiring 30 additional paraprofessionals at an average salary of 19,338 for an additional \$580,000. Together these amount to an \$1,029,000 increase, which would reduce the dollar change under the \$2,000,000 threshold.