

Part A - District-Level Information

School District Name	Binghamton
BEDS Code	030200
School Year	2022-23

I) Contact Information

		Mailing Address	
Contact First & Last Name	Larry Dake	Street Address Line 1	164 Hawley St
Title of Contact	Assistant Superintendent for Instruction & Bu	Street Address Line 2	
Email Address	DakeL@binghamtonschools.org	City	Binghamton
Phone Number	6077628100	Zip Code	13901

II) Total Amount of District Spending Allocated to Individual Schools

	Funding Source			Total Pupils	Per Pupil
	Total Spending	State/Local	Federal		
A) Total Major Operating Funds Spending					
General Fund Total Expenditures & Transfers	\$136,090,097	\$135,790,097	\$300,000		
Special Aid Fund Total Expenditures & Transfers	\$32,782,832	\$4,252,000	\$28,530,832		
School Food Services Fund Total Expenditures & Transfers	\$5,659,882	\$614,202	\$5,045,680		
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0		
Total Major Operating Funds Spending	\$174,532,811	\$140,656,299	\$33,876,512		
B) Exclusions for Non-Instructional Costs					
Interfund Transfers	\$7,235,000	\$235,000	\$7,000,000		
Debt Service	\$9,150,662	\$9,150,662	\$0		
School Food Services Fund	\$5,659,882	\$614,202	\$5,045,680		
Community Services	\$0	\$0	\$0		
Adult/Continuing Education	\$615,121	\$615,121	\$0		
Transportation	\$3,774,934	\$3,774,934	\$0		
Employee Benefits Allocated to Above Purposes (see IV below)	\$311,375	\$311,375	\$0		
Total Non-Instructional Cost Exclusions	\$26,746,975	\$14,701,295	\$12,045,680		
C) Exclusions for Tuition/Payments to Non-District Schools					
Charter School Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.00
Other School Districts (Excl. Special Act Districts)	\$601,000	\$601,000	\$0	40	\$15,025.00
Prekindergarten Community-Based Organizations	\$650,000	\$650,000	\$0	172	\$3,779.07
BOCES Instructional Programs (Full-time Only)	\$10,004,738	\$10,004,738	\$0	245	\$40,835.67
SWD School Age-School Year Tuition	\$1,500,000	\$1,500,000	\$0	38	\$39,473.68
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Summer Education (\$4408) Tuition	\$176,505	\$176,505	\$0	24	\$7,354.38
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Nonpublic Schools	\$572,658	\$258,408	\$314,250	349	\$1,640.85
Other Expenses for Pupils in Non-Traditional Settings	\$131,803	\$0	\$131,803	58	\$2,272.47
Employee Benefits Allocated to Above Purposes (see IV below)	\$143,817	\$86,756	\$57,061		
Total Tuition/Payments to Non-District Schools Exclusions	\$13,780,521	\$13,277,407	\$503,114		
Total Exclusions	\$40,527,496	\$27,978,702	\$12,548,794		
D) Projected 2022-23 Enrollment					
Total District K-12 Enrollment	4,615				
Total District Pre-K Enrollment	156				
Total Preschool Special Education Enrollment	0				
Total District Enrollment	4,771				
Total Funding Allocated to Individual Schools	\$134,005,315	\$112,677,597	\$21,327,718		
Total Allocated Funding per Pupil	\$28,087.47	\$23,617.19	\$4,470.28		

III) Central District Costs Included in School Allocations

	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
A) General Support Costs					
Board of Education	\$39,390	\$39,390	\$0	0.0	\$0.00
Central Personnel	\$3,102,265	\$3,102,265	\$0	13.2	\$235,020.08
Operation and Maintenance of Plant	\$13,553,580	\$8,986,536	\$4,567,044	91.0	\$148,940.44
Other Central Services	\$2,860,749	\$2,860,749	\$0	2.0	\$1,430,374.50
Employee Benefits for General Support Staff (see IV below)	\$2,601,104	\$2,601,104	\$0		
Total General Support Costs	\$22,157,088	\$17,590,044	\$4,567,044	106.2	
Total General Support Costs per Pupil	\$4,644.12	\$3,686.87	\$957.25		
B) District Academic Support Costs					
Curriculum Development & Supervision	\$2,353,303	\$1,435,474	\$917,829	10.0	\$235,330.30
Research, Planning & Evaluation	\$122,133	\$11,000	\$111,133	0.0	\$0.00
In-Service Training	\$885,944	\$885,944	\$0	0.0	\$0.00
Committee on Special Education/Preschool Special Education	\$164,946	\$164,946	\$0	2.8	\$58,909.29
Summer Programming and Services	\$651,159	\$651,159	\$0	0.0	\$0.00
Other Districtwide Staff	\$763,911	\$252,423	\$511,488	5.9	\$129,476.44
Employee Benefits for District Academic Support Staff (see IV below)	\$1,513,910	\$997,439	\$516,471		
Total District Academic Support Costs	\$6,455,306	\$4,398,385	\$2,056,921	18.7	
Total District Academic Support Costs per Pupil	\$1,353.03	\$921.90	\$431.13		
C) Other Post-Employment Benefits (OPEB)					
Total OPEB per Pupil	\$461.12	\$461.12	\$0.00		
Total Central District Costs Included in School Allocations	\$30,812,394	\$24,188,429	\$6,623,965		
Total Central District Costs per Pupil	\$6,458.27	\$5,069.89	\$1,388.38		
Total Funding Allocated to Individual Schools excl. Central Costs	\$103,192,921	\$88,489,168	\$14,703,753		
Total Allocated Funding per Pupil	\$21,629.20				

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$36,504,509
Other Post-Employment Benefits	\$2,200,000
Total Employee Benefits for Active Employees	\$34,304,509
Total Personal Service in General Fund & Special Aid Fund	\$67,183,978
District Average Fringe Rate	51.060550478270%

Part B - Basic School-Level Information

BEDS Code	School Name	Local School Code	School Type	Grade Span		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)								
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this school year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff	Total Classroom Teachers	Total Non Teaching Staff
030200010002	CALVIN COOLIDGE SCHOOL		Elementary School	K	5	Yes		No		318	18	0	242	0	62	2.0	35.7	17.1	1.6	5.4	2.9	64.7	37.7	27.0
030200010005	BENJAMIN FRANKLIN ELEMENTARY SCHOOL		Elementary School	K	5	Yes		No		394	52	0	299	35	77	3.5	42.5	25.6	2.1	7.8	4.2	85.7	46.0	39.7
030200010008	THOMAS JEFFERSON SCHOOL		Elementary School	K	5	Yes		No		263	0	0	200	0	51	3.5	29.3	15.1	1.1	5.0	2.7	56.7	32.8	23.9
030200010011	MACARTHUR SCHOOL		Elementary School	K	5	Yes		No		393	18	0	299	0	77	3.0	41.2	26.6	2.1	6.4	2.5	81.8	44.2	37.6
030200010012	THEODORE ROOSEVELT SCHOOL		Elementary School	K	5	Yes		No		356	18	0	271	17	69	4.0	37.4	23.6	1.6	6.0	3.0	75.6	41.4	34.2
030200010014	WOODROW WILSON SCHOOL		Elementary School	K	5	Yes		No		331	0	0	252	25	65	1.0	40.7	21.3	2.1	5.9	2.5	73.5	41.7	31.8
030200010015	EAST MIDDLE SCHOOL		Middle/Junior High School	6	8	Yes		No		522	0	0	397	37	102	13.0	62.7	18.5	3.1	10.4	5.2	112.9	75.7	37.2
030200010016	WEST MIDDLE SCHOOL		Middle/Junior High School	6	8	Yes		No		484	18	0	368	0	94	9.0	63.8	20.6	3.1	8.6	5.1	110.2	72.8	37.4
030200010021	BINGHAMTON HIGH SCHOOL		Senior High School	9	12	Yes		No		1,308	32	0	994	56	255	18.0	123.9	43.0	5.3	35.4	12.8	238.4	141.9	96.5
030200010022	HORACE MANN SCHOOL		Elementary School	K	5	Yes		No		246	0	0	187	0	48	2.0	28.0	14.9	1.0	3.5	2.7	52.1	30.0	22.1
District Total										4,615	156	0	3,509	170	900	59.0	505.2	226.3	23.1	94.4	43.6	951.6	564.2	387.4

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation			Total School Allocation w/ Central District Costs	Total School Funding per Pupil		
			Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support		Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil	Federal Funding per Pupil			Central District Costs	
			Classroom Teachers	All Other Salaries	Employee Benefits				General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media										Pupil Support Services
030200010002	CALVIN COOLIDGE SCHOOL		\$3,022,879	\$1,100,450	\$2,105,394	\$639,173	\$340,162	\$7,208,058	\$4,396,568	\$229,433	\$1,334,263	\$0	\$334,782	\$424,688	\$488,325	\$7,208,059	\$5,988,951	\$1,219,107	\$7,208,058	\$17,824	\$3,628	\$2,169,978	\$9,378,036	\$27,911
030200010005	BENJAMIN FRANKLIN ELEMENTARY SCHOOL		\$3,201,467	\$1,604,613	\$2,454,011	\$848,596	\$631,167	\$8,739,854	\$5,207,763	\$588,271	\$1,510,260	\$0	\$388,399	\$564,792	\$480,369	\$8,739,854	\$7,523,955	\$1,215,900	\$8,739,855	\$16,870	\$2,726	\$2,880,387	\$11,620,242	\$26,054
030200010008	THOMAS JEFFERSON SCHOOL		\$2,618,963	\$844,398	\$1,768,411	\$500,211	\$309,058	\$6,041,041	\$3,897,659	\$0	\$1,150,879	\$0	\$255,942	\$397,879	\$338,680	\$6,041,039	\$5,182,124	\$858,916	\$6,041,040	\$19,704	\$3,266	\$1,698,524	\$7,739,564	\$29,428
030200010011	MACARTHUR SCHOOL		\$3,474,829	\$1,279,301	\$2,427,485	\$781,818	\$397,505	\$8,360,938	\$5,139,782	\$197,371	\$1,704,950	\$0	\$359,706	\$507,778	\$451,351	\$8,360,938	\$7,395,641	\$965,298	\$8,360,939	\$17,994	\$2,349	\$2,654,348	\$11,015,287	\$26,801
030200010012	THEODORE ROOSEVELT SCHOOL		\$3,278,418	\$1,223,941	\$2,298,929	\$711,446	\$429,186	\$7,941,920	\$4,971,274	\$190,776	\$1,477,574	\$0	\$395,903	\$517,443	\$388,951	\$7,941,921	\$6,770,945	\$1,170,975	\$7,941,920	\$18,104	\$3,131	\$2,415,392	\$10,357,312	\$27,693
030200010014	WOODROW WILSON SCHOOL		\$3,293,916	\$1,112,307	\$2,249,842	\$629,543	\$365,795	\$7,651,403	\$4,756,191	\$0	\$1,581,417	\$0	\$439,779	\$419,382	\$454,632	\$7,651,401	\$6,554,930	\$1,096,473	\$7,651,403	\$19,803	\$3,313	\$2,137,687	\$9,789,090	\$29,574
030200010015	EAST MIDDLE SCHOOL		\$5,331,871	\$1,530,483	\$3,503,956	\$992,814	\$705,003	\$12,064,127	\$8,061,275	\$0	\$1,873,670	\$0	\$687,199	\$631,149	\$810,834	\$12,064,127	\$10,278,131	\$1,785,996	\$12,064,127	\$19,690	\$3,421	\$3,371,216	\$15,435,343	\$29,570
030200010016	WEST MIDDLE SCHOOL		\$5,374,328	\$1,588,955	\$3,555,491	\$954,895	\$517,294	\$11,990,963	\$7,913,051	\$183,746	\$1,793,474	\$0	\$684,650	\$650,627	\$765,415	\$11,990,963	\$10,232,468	\$1,758,496	\$11,990,964	\$20,383	\$3,503	\$3,242,050	\$15,233,014	\$30,345
030200010021	BINGHAMTON HIGH SCHOOL		\$10,723,280	\$4,505,342	\$7,775,818	\$2,854,433	\$1,858,449	\$27,717,322	\$16,815,447	\$202,233	\$3,752,599	\$0	\$1,497,341	\$1,684,731	\$3,764,971	\$27,717,322	\$23,916,176	\$3,801,145	\$27,717,321	\$17,848	\$2,837	\$8,654,078	\$36,371,399	\$27,143
030200010022	HORACE MANN SCHOOL		\$2,378,252	\$745,423	\$1,594,966	\$467,878	\$290,777	\$5,477,296	\$3,582,405	\$0	\$979,850	\$0	\$309,322	\$287,864	\$317,856	\$5,477,297	\$4,645,848	\$831,448	\$5,477,296	\$18,886	\$3,380	\$1,588,734	\$7,066,030	\$28,724
District Total			\$42,698,203	\$15,535,213	\$29,734,303	\$9,380,807	\$5,844,396	\$103,192,922	\$64,741,415	\$1,591,830	\$17,158,936	\$0	\$5,353,023	\$6,086,333	\$8,261,384	\$103,192,921	\$88,489,169	\$14,703,754	\$103,192,923			\$30,812,394	\$134,005,317	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Prekindergarten Programs									Student, Family, and Community Schools Programs											
					Projected Pre-K Enrollment				Projected Pre-K Funding					Community Schools Site Coordinator (FTE Basis)	Spending by Purpose							Funding Source by Program			
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending		Enriched Academic Services	Health, Mental Health/ Counseling/ Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding	
030200010002	CALVIN COOLIDGE SCHOOL		Yes	Yes	18	0	0	0	18	\$155,573	\$73,860	\$0	\$229,433	0.1	\$19,740	\$25,000	\$0	\$0	\$0	\$22,089	\$66,829	\$25,000	\$14,599	\$27,230	
030200010005	BENJAMIN FRANKLIN ELEMENTARY SCHOOL		Yes	Yes	36	0	16	0	52	\$399,578	\$188,693	\$0	\$588,271	0.1	\$69,438	\$25,000	\$0	\$0	\$0	\$22,089	\$116,527	\$74,698	\$14,599	\$27,230	
030200010008	THOMAS JEFFERSON SCHOOL		No	Yes					0				\$0	0.1	\$0	\$25,000	\$0	\$0	\$0	\$22,089	\$47,089	\$25,000	\$14,599	\$7,490	
030200010011	MACARTHUR SCHOOL		Yes	Yes	18	0	0	0	18	\$134,348	\$63,023	\$0	\$197,371	0.2	\$0	\$25,000	\$0	\$0	\$0	\$23,160	\$48,160	\$25,000	\$14,599	\$8,561	
030200010012	THEODORE ROOSEVELT SCHOOL		Yes	Yes	18	0	0	0	18	\$129,982	\$60,794	\$0	\$190,776	0.1	\$51,614	\$25,000	\$0	\$0	\$0	\$22,089	\$98,703	\$76,614	\$14,599	\$7,490	
030200010014	WOODROW WILSON SCHOOL		No	Yes					0				\$0	0.1	\$43,046	\$25,000	\$0	\$0	\$0	\$22,089	\$90,135	\$68,046	\$14,599	\$7,490	
030200010015	EAST MIDDLE SCHOOL		No	Yes					0				\$0	0.0	\$112,580	\$115,591	\$0	\$0	\$50,000	\$14,599	\$292,770	\$25,000	\$14,599	\$253,171	
030200010016	WEST MIDDLE SCHOOL		Yes	Yes	18	0	0	0	18	\$125,329	\$58,418	\$0	\$183,746	0.0	\$90,000	\$90,591	\$0	\$0	\$50,000	\$14,599	\$245,190	\$25,000	\$14,599	\$205,591	
030200010021	BINGHAMTON HIGH SCHOOL		Yes	Yes	0	0	0	32	32	\$139,720	\$62,513	\$0	\$202,233	1.0	\$450,320	\$156,179	\$0	\$0	\$0	\$121,726	\$728,225	\$24,997	\$405,226	\$298,002	
030200010022	HORACE MANN SCHOOL		No	Yes					0				\$0	0.1	\$49,172	\$25,000	\$0	\$0	\$0	\$22,089	\$96,261	\$74,172	\$14,599	\$7,490	
Total in District Schools					108	0	16	32	156	\$1,084,529	\$507,302	\$0	\$1,591,831	1.8	\$885,910	\$537,361	\$0	\$0	\$100,000	\$306,618	\$1,829,889	\$443,527	\$536,617	\$849,745	

Total in Prekindergarten Community-Based Organizations

# of CBO Sites	Projected Pre-K CBO Enrollment				Projected Pre-K CBO Funding				
	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending
12	65	73	0	34	172	\$650,000	\$0	\$0	\$650,000

District Total with CBOs

173 **73** **16** **66** **328** **\$1,734,529** **\$507,302** **\$0** **\$2,241,831**

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
030200010002	CALVIN COOLIDGE SCHOOL								
030200010005	BENJAMIN FRANKLIN ELEMENTARY SCHOOL								
030200010008	THOMAS JEFFERSON SCHOOL								
030200010011	MACARTHUR SCHOOL								
030200010012	THEODORE ROOSEVELT SCHOOL								
030200010014	WOODROW WILSON SCHOOL								
030200010015	EAST MIDDLE SCHOOL								
030200010016	WEST MIDDLE SCHOOL								
030200010021	BINGHAMTON HIGH SCHOOL								
030200010022	HORACE MANN SCHOOL								
District Total				\$0	\$0	\$0		\$0	\$0