

Education Law §3614 School Funding Allocation Report

Part F - Data Justifications

Part A

A-III. Central District Costs

1. **Threshold Triggered:** The total amount entered for Operation & Maintenance of Plant varies by more than 20% and \$1,000,000 from the district's 2020-21 School Funding Transparency Form. Please review and revise the entered data or provide a justification below for this significant variance.

Field	State/Local Funding	+	Federal Funding	=	Total
Operation & Maintenance of Plant	8,207,636		1,535,000		\$9,742,636
2020-2021 SFT Reported Spending	7,203,332		0		\$7,203,332
Dollar Change from Prior Submission				=	\$2,539,304
Percentage Change from Prior Submission				=	35.25%

District Justification

The main reason the increase is so high is due to budgeted CRRSA funds for 2021-2022 in this area. Our district received approximately \$13 million in CRRSA and \$29 million in ARP funds over the next three years. Without that increase, there is only a \$1 million difference with a 13.9% change.

Part C

C-I. School Allocation by Object

2. **Threshold Triggered:** The total amount entered for Classroom Teacher Salaries varies by more than 10% and \$2,000,000 from the district's 2020-21 School Funding Transparency Form. Please review and revise the data entered on Part C-I or provide a justification for this significant variance below.

Field	Total
-------	-------

Classroom Teacher Salaries	40,275,110
2020-2021 SFT Reported Spending	35,471,089
Dollar Change from Prior Submission	= \$4,804,021
Percentage Change from Prior Submission	= 13.54%

District Justification

With the district's large CRRSA and ARP allocations, the increase in this area is due to those funding streams. Our district will expend approximately \$2 million in this area through that funding for 2021-2022. Without stimulus funding, we did add 13 new teacher positions, which would have put Binghamton at an 8.5% increase.