

**NOTICE OF CHANGE IN ADOPTED BUDGET  
School District of South Milwaukee**

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of South Milwaukee on October 27, 2021, adopted the following changes to previously approved budgeted 2021-22 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

<b>GENERAL FUND</b>				
<b>LINE ITEM</b>	<b>ACCOUNT CODE</b>	<b>PREVIOUS APPROVED AMOUNT \$</b>	<b>AMENDED APPROVED AMOUNT \$</b>	<b>CHANGE \$</b>
<b>Anticipated Revenue:</b>				
Taxes	211	8,342,696.00	8,440,721.00	98,025.00
Taxes Chargebacks	212	0.00	101.00	101.00
Open Enrollment	345	3,191,236.00	2,988,176.00	(203,060.00)
State Aid - General	621	24,152,904.00	24,311,660.00	158,756.00
State Aid- High Poverty	628	0.00	152,157.00	152,157.00
State Tax Exempt Computer Aid	691	74,398.00	88,175.00	13,777.00
Per Pupil Aid	695	2,096,892.00	2,086,892.00	(10,000.00)
<b>Total Anticipated Revenue</b>		<b>37,858,126.00</b>	<b>38,067,882.00</b>	<b>209,756.00</b>
<b>Expenditure Appropriations:</b>				
Interfund Transfers	410000	4,474,854.00	4,767,121.00	292,267.00
Nonprogram Transactions	430000	3,754,646.00	3,672,135.00	(82,511.00)
<b>Total Expenditure Appropriations</b>		<b>8,229,500.00</b>	<b>8,439,256.00</b>	<b>209,756.00</b>

<b>SPECIAL PROJECTS FUND</b>				
<b>LINE ITEM</b>	<b>ACCOUNT CODE</b>	<b>PREVIOUS APPROVED AMOUNT \$</b>	<b>AMENDED APPROVED AMOUNT \$</b>	<b>CHANGE \$</b>
Transfer From General Fund	110	4,291,024.00	4,583,291.00	292,267.00
Special Curriculum	150000	4,828,189.00	4,945,149.00	116,960.00
Business Services	250000	182,000.00	237,938.00	55,938.00
Nonprogram Services	430000	275,550.00	394,919.00	119,369.00
<b>Total Expenditure Appropriations</b>		<b>5,285,739.00</b>	<b>5,578,006.00</b>	<b>292,267.00</b>

<b>COMMUNITY SERVICES FUND</b>				
<b>LINE ITEM</b>	<b>ACCOUNT CODE</b>	<b>PREVIOUS APPROVED AMOUNT \$</b>	<b>AMENDED APPROVED AMOUNT \$</b>	<b>CHANGE \$</b>
Taxes	211	799,537.00	1,399,537.00	600,000.00
Business Services	250000	2,000.00	602,000.00	600,000.00
<b>Total Expenditure Appropriations</b>		<b>2,000.00</b>	<b>602,000.00</b>	<b>600,000.00</b>