

NOTICE OF CHANGE IN ADOPTED BUDGET
School District of South Milwaukee

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of South Milwaukee on June 22, 2022, adopted the following changes to previously approved budgeted 2021-22 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

GENERAL FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenue:				
Federal Grants	730	836,660	1,034,108	197,448
Federal Grants	750	684,835	759,623	74,788
Total Anticipated Revenue		1,521,495	1,793,731	272,236
Expenditure Appropriations:				
Elementary Instruction	110000	6,227,158	6,230,508	3,350
Regular Instruction	120000	9,261,280	9,339,368	78,088
Special Needs	170000	279,481	281,481	2,000
Pupil Services	210000	1,674,794	1,708,794	34,000
Instructional Support	220000	3,240,168	3,387,366	147,198
Business Administration	250000	4,566,027	4,550,627	(15,400)
Central Services	260000	711,984	731,984	20,000
Other Support Services	290000	112,995	115,995	3,000
Total Expenditure Appropriations		26,073,887	26,346,123	272,236

SPECIAL PROJECTS FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Federal Grants	730	757,563	943,374	185,811
Special Curriculum	150000	4,945,149	5,029,849	84,700
Pupil Services	210000	1,097,967	1,135,267	37,300
Instructional Support	220000	314,881	328,692	13,811
Instructional Support	250000	237,938	277,938	40,000
Non Program	430000	394,919	404,919	10,000
Total Expenditure Appropriations		6,990,854	7,176,665	185,811

LONG TERM MAINTENANCE FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Fund Transfer	110	0	3,830	3,830
Business Administration	250000	0	3,830	3,830
Total Expenditure Appropriations		0	3,830	3,830