

DRAFT

BUDGET CODE: _____

FISCAL YEAR

PROGRAM TITLE: _____

NEW BUDGET

BUDGET ADJUSTMENT

[Check master object code book
for codes not listed]

Current Budget
3rd Col. Bdgt \$Net Change
Printout + or - Proposed
New Budget

Current Budget
3rd Col. Bdgt \$Net Change
Printout + or - Proposed
New Budget

150 Professional Salaries	\$ -	\$ -	\$ -	431 Telephones	\$ -	\$ -	\$ -
151 EIT Salaries	\$ -	\$ -	\$ -	432 Communications	\$ -	\$ -	\$ -
155 Other Assignments	\$ -	\$ -	\$ -	433 Postage/UPS/Federal Ex	\$ -	\$ -	\$ -
159 Substitute Salaries	\$ -	\$ -	\$ -	434 Advertising	\$ -	\$ -	\$ -
160 Non-Instructional Salaries	\$ -	\$ -	\$ -	436 Lunch Support	\$ -	\$ -	\$ -
161 Overtime/Shift	\$ -	\$ -	\$ -	437 Recruitment	\$ -	\$ -	\$ -
200 Equipment	\$ -	\$ -	\$ -	438 Membership Fees	\$ -	\$ -	\$ -
202 Equipment Installation	\$ -	\$ -	\$ -	439 Auditors	\$ -	\$ -	\$ -
203 Equipment Lease	\$ -	\$ -	\$ -	440 Legal Fees	\$ -	\$ -	\$ -
300 Supplies	\$ -	\$ -	\$ -	441 Consultants	\$ -	\$ -	\$ -
301 Microfilm/Microfiche	\$ -	\$ -	\$ -	442 Industrial Appraisal	\$ -	\$ -	\$ -
302 Subscriptions	\$ -	\$ -	\$ -	443 Medical Consultant	\$ -	\$ -	\$ -
303 Software	\$ -	\$ -	\$ -	444 Tuition Reimbursement	\$ -	\$ -	\$ -
304 ITV Guides	\$ -	\$ -	\$ -	445 Staff Development	\$ -	\$ -	\$ -
305 Film Acquisition	\$ -	\$ -	\$ -	446 Planning	\$ -	\$ -	\$ -
306 Film Rejuv/Replacement	\$ -	\$ -	\$ -	447 Service Contracts	\$ -	\$ -	\$ -
307 Video Tape Acquisition	\$ -	\$ -	\$ -	448 Inspections	\$ -	\$ -	\$ -
310 Film Lease	\$ -	\$ -	\$ -	449 Foster Grandparents	\$ -	\$ -	\$ -
311 Shared Resource Acquisit.	\$ -	\$ -	\$ -	460 Electricity	\$ -	\$ -	\$ -
400 Travel/Meeting Expense	\$ -	\$ -	\$ -	461 Fuel	\$ -	\$ -	\$ -
402 Research & Planning	\$ -	\$ -	\$ -	462 Natural Gas	\$ -	\$ -	\$ -
403 Contractual Expense	\$ -	\$ -	\$ -	463 Gasoline	\$ -	\$ -	\$ -
404 Equipment Repair	\$ -	\$ -	\$ -	464 Water	\$ -	\$ -	\$ -
405 Field Trips	\$ -	\$ -	\$ -	470 Rent-Admin Expense	\$ -	\$ -	\$ -
406 Transportation	\$ -	\$ -	\$ -	472 Rent - Program Expense	\$ -	\$ -	\$ -
407 Insurance	\$ -	\$ -	\$ -	474 Teacher Support	\$ -	\$ -	\$ -
408 Trash Removal	\$ -	\$ -	\$ -	475 Classroom Maintenance	\$ -	\$ -	\$ -
409 Work Study	\$ -	\$ -	\$ -	480 Textbooks	\$ -	\$ -	\$ -
410 Merchandise for Resale	\$ -	\$ -	\$ -	490 Other BOCES	\$ -	\$ -	\$ -
411 AV Parts - Resale	\$ -	\$ -	\$ -	491 Other BOCES	\$ -	\$ -	\$ -
412 TV Parts - Resale	\$ -	\$ -	\$ -	492 Other BOCES	\$ -	\$ -	\$ -
413 Bus Parts - Resale	\$ -	\$ -	\$ -	499 Other BOCES (not X-cont)	\$ -	\$ -	\$ -
420 Repeater/Base St. Rental	\$ -	\$ -	\$ -	800 Teachers Retirement	\$ -	\$ -	\$ -
421 Computer Rental	\$ -	\$ -	\$ -	801 Teachers Retirement Suppl	\$ -	\$ -	\$ -
422 Computer/Terminal Maint.	\$ -	\$ -	\$ -	802 Employees Retirement	\$ -	\$ -	\$ -
423 Maintenance	\$ -	\$ -	\$ -	803 Disability Insurance	\$ -	\$ -	\$ -
424 Mop/Towel/Uniform Rentl.	\$ -	\$ -	\$ -	804 Social Security	\$ -	\$ -	\$ -
425 Auto Rental	\$ -	\$ -	\$ -	806 Workmen's Compensation	\$ -	\$ -	\$ -
426 Diaper Service	\$ -	\$ -	\$ -	808 Health Insurance	\$ -	\$ -	\$ -
427 RJE	\$ -	\$ -	\$ -	809 Retiree Insurance	\$ -	\$ -	\$ -
428 Scanner Rental	\$ -	\$ -	\$ -	810 Unemployment Insurance	\$ -	\$ -	\$ -
430 Grants	\$ -	\$ -	\$ -	812 EIT Fringe Benefits	\$ -	\$ -	\$ -
TOTAL THIS SECTION:	\$ -	\$ -	\$ -	TOTAL THIS SECTION:	\$ -	\$ -	\$ -
				GRAND TOTAL:	\$ -	\$ -	\$ -

Revenue Complete for New Budgets or Increased Total Budgets			
LIST ALL REVENUE FROM DISTRICTS OR OTHER SOURCES			
District Name/Source	Amount	Date of Service	Adjustment Form
	\$ -		
	\$ -		
	\$ -		
	\$ -		
TRANSFERS IN (REVENUE FROM OTHER BUDGETS)			
Program	Amount	Date Consulted	w/Program Director
	\$ -		
	\$ -		
	\$ -		
	\$ -		
Budgets That Expnd These Transfer "Ins" To This Budget Must Be Adjusted Also			
Revenue Total	\$ -		

TRANSFERS OUT (EXPENDITURES)

9500-960-_____	\$ -
9500-960-_____	\$ -
9500-960-_____	\$ -
9500-960-_____	\$ -
	\$ -
	\$ -
	\$ -
TOTAL:	\$ -

Budgets That Receive These Transfer "Outs" As Revenue Need to Be Adjusted Also

Budget Total

\$ -

All budget codes that are adjusted with a net change of + or - \$1,000 or more need to be explained briefly on the back.
Draft of new CoSers or Coser adjustments needs to be attached.

Signature of Director

Date

Signature of Deputy Superintendent

Date

Send original to Deputy Superintendent's Office. After approval, the Deputy Superintendent's Office will distribute copies to the Director and Management Services.